



FORWARD PLAN OF KEY DECISIONS FROM 02 JANUARY 2024

DEC REF	MATTERS FOR DECISION	REPORT STATUS	DECISION MAKER AND DATE OF DECISION	PEOPLE/GROUPS CONSULTED PRIOR TO DECISION	DOCUMENTS TO BE CONSIDERED	OFFICER(S) FROM WHOM FURTHER INFORMATION CAN BE OBTAINED AND REPRESENTATIONS MADE (All officers are based at County Offices, Newland, Lincoln LN1 1YL unless otherwise stated)	DIVISIONS AFFECTED
I030292	Council Budget 2024/25	Open	Executive 9 Jan 2024	Overview and Scrutiny Management Board	Reports	Assistant Director - Finance E-mail: michelle.grady@lincolnshire.gov.uk	All Divisions
I030817 New!	Early Years Funding Formula Childcare Reforms	Open	Executive Councillor: Children's Services, Community Safety, Procurement and Migration Between 15 Jan 2024 and 17 Jan 2024	DLT Exec DLT Children and Young People Scrutiny Committee	Reports	Interim Head of Service - Early Years E-mail: nicky.myers@lincolnshire.gov.uk	All Divisions
I030410	Welton William Farr - New Sixth Form Block and Dining Remodelling	Exempt	Leader of the Council (Executive Councillor: Resources, Communications and Commissioning) Between 22 Jan 2024 and 26 Jan 2024	Children and Young People Scrutiny Committee	Reports	Head of Property Development E-mail: dave.pennington@lincolnshire.gov.uk	Welton Rural

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I029445	Waste Transfer Station Improvements	Open	Executive Councillor: Waste and Trading Standards Between 22 Jan 2024 and 26 Jan 2024	Environment and Economy Scrutiny Committee	Reports	Head of Waste E-mail: mike.reed@lincolnshire.gov.uk	All Divisions
I030628 New!	Civil Parking Enforcement - 2024 Contract and Notice Processing Solution	Open	Executive Councillor: Economic Development, Environment and Planning Between 5 Feb 2024 and 9 Feb 2024	Finance Legal HR Corporate Commercial Board Highways and Transport Scrutiny Committee	Reports	Traffic Manager E-mail: mick.phoenix@lincolnshire.gov.uk	All Divisions
I030085	Deepings Leisure Centre	Open	Executive 6 Feb 2024	Overview and Scrutiny Management Board	Reports	Assistant Director - Corporate Property E-mail: jayne.sowerby-warrington@lincolnshire.gov.uk	Deepings East; Deepings West and Rural
I030293	Council Budget 2024/25	Open	Executive 6 Feb 2024	Overview and Scrutiny Management Board	Reports	Assistant Director - Finance E-mail: michelle.grady@lincolnshire.gov.uk	All Divisions



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I030272	Future IT Service Delivery Model	Open	Executive 6 Feb 2024	Corporate Leadership Team Informal Executive Overview and Scrutiny Management Board Leader of the Council Executive Councillor for Highways, Transport and IT	Reports	Chief Information Officer E-mail: david.matthewman@lincolnshire.gov.uk	N/A
I030650 New!	North Hykeham Relief Road - Land Assembly Preparation and Highway Matters	Open	Executive 6 Feb 2024	Local councillors and appropriate statutory bodies Highways and Transport Scrutiny Committee	Reports	Head of Highways Infrastructure E-mail: sam.edwards@lincolnshire.gov.uk	Eagle and Hykeham West



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I030025	Local Electric Vehicle Infrastructure (LEVI) Pilot - Contract Procurement	Exempt	Executive Councillor: Highways, Transport and IT Between 4 Mar 2024 and 8 Mar 2024	Environment and Economy Scrutiny Committee Affected Local Members Relevant Officers	Reports	Senior Commissioning Officer tanya.vaughan@lincolnshire.gov.uk	Birchwood; Boston Coastal; Boston North; Boston Rural; Boston South; Boston West; Boultham; Carholme; Hartsholme; Horncastle and the Keals; Skegness North; Skegness South; Sleaford; St Giles; Stamford East; Stamford West

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I030411	Primary School Mobile Replacement Scheme	Exempt	Leader of the Council (Executive Councillor: Resources, Communications and Commissioning) Between 18 Mar 2024 and 22 Mar 2024	Children and Young People Scrutiny Committee	Reports	Head of Property Development E-mail: dave.pennington@lincolnshire.gov.uk	All Divisions
I028654	Gosberton House Academy - New Block Extension and External Works as part of the SEND Building Communities of Specialist Provision Strategy	Exempt	Leader of the Council (Executive Councillor: Resources, Communications and Commissioning) Between 18 Mar 2024 and 22 Mar 2024	Children and Young People Scrutiny Committee	Reports	Head of Property Development E-mail: dave.pennington@lincolnshire.gov.uk	
I030731 New!	Parking Enforcement Procedures Manual	Open	Executive Councillor: Highways, Transport and IT Between 17 Jun 2024 and 24 Jun 2024	Place DLT Highways and Transport Scrutiny Committee	Reports	Parking Services Manager E-mail: Matt.jones@lincolnshire.gov.uk	All Divisions

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EXECUTIVE MEMBERS

Councillor Name	Portfolio
Councillor M J Hill OBE (Leader of the Council)	Resources, Communications and Commissioning
Councillor Mrs P A Bradwell OBE (Deputy Leader)	Children's Services, Community Safety, Procurement and Migration
Councillor Mrs W Bowkett	Adult Care and Public Health
Councillor R D Butroid	People Management, Legal and Corporate Property
Councillor L A Cawrey	Fire & Rescue and Cultural Services
Councillor C J Davie	Economic Development, Environment and Planning
Councillor R G Davies	Highways, Transport and IT
Councillor D McNally	Waste and Trading Standards
Councillor Mrs S Woolley	NHS Liaison, Integrated Care System, Registration and Coroners